



Soaring *to* New Heights

A Capital Campaign



The Saratoga Independent School has embarked on a Capital Campaign to raise \$1,500,000 to enable us to design an optimal learning and teaching space in the new academic wing.



Participation Matters

- ▶ **100% Board of Trustee support**
- ▶ **100% Steering Committee support**
- ▶ **63% SIS Family support**
- ▶ **100% Administration support**
- ▶ **100% Faculty & Staff support**

Having the support of our community allows SIS to apply for significant grants and ask outside donors for support!

Annual Fund & Big Night Out Fundraiser



The *Raise Your Hand Annual Fund* is conducted each year to help bridge the gap between tuition and the annual budget. These funds directly support and enhance the SIS student experience.

Raised to date: \$14,000

Big Night Out is our annual fundraiser which raises money to support and enhance the student experience at SIS. Funds raised at the event help subsidize the *Annual Fund*

Raised from event: \$60,000

Total raised to date: \$74,000

Goal in FY 2018/2019 budget: \$75,000

The Vision: Growth, Change, Possibility



*Projected enrollment for 2019

Enrollment has grown steadily in the past 10 years, along with increased interest and need for a Middle School at SIS



**Soaring to
New Heights**
A CAPITAL CAMPAIGN

**HELP US
MOVE THE
MOOSE!**

Every dollar helps to complete our construction project. *Thank you!*



Capital Campaign

Raised to Date:

\$1,100,000

New Campaign

Goal: \$1,500,000

To date, all campaign contributions have been raised from individuals, families, and a foundation.

\$200,000 Matching Challenge

A generous donor has offered a “dollar-for-dollar” matching gift of up to \$200,000 for all new gifts and pledges made by September 2019.

Help us match every dollar!

Once matched, this gift will allow us to reach our campaign goal of \$1.5 million.

We need donors to make gifts or pledges by September 2019 – for example, 200 gifts of \$1,000 would help us reach our goal.

Take part in this amazing opportunity to make history at SIS!





❖ **Phase I construction cost: \$670,000**

- Remediate first floor to be compliant with new fire codes
- Install elevator
- Fit-out entire second floor to lay groundwork for future classrooms (plumbing, electric, etc.)
- Complete 2 classrooms

❖ **Phase II approximate construction cost: \$450,000**

- Complete all classrooms on second floor
- Including Science Lab, Library, Computer/Tech Lab



Help us reach our goal!

\$700,000 in
hand to begin
construction

Construction
to begin in
June

Phase I
construction
completed
August

Middle
Schoolers
move
upstairs!

Raise
additional
\$400K
September

Phase II
construction
to begin
September

Wing
completed for
all students!

Campaign Giving Levels and Naming Opportunities

Soaring to New Heights CAPITAL CAMPAIGN GIVING LEVELS

\$250,000+	DIAMOND
\$100,000 – \$249,999	PLATINUM
\$50,000 – \$99,999	GOLD
\$25,000 – \$49,999	SILVER
\$10,000 – \$24,999	BRONZE
\$5,000 – \$9,999	COPPER

Soaring to New Heights NAMING OPPORTUNITIES

Academic Wing Exterior	\$1,000,000
Second Floor	\$400,000
First Floor	\$250,000
Computer Lab	\$100,000
Science Lab	\$75,000
Multi-Purpose Space	\$50,000
Lobby/Entry Space	\$50,000
Library	\$50,000
Art Room	\$25,000
Classrooms (8)	\$25,000
Administrative Offices (4)	\$10,000
Elevator	\$10,000

SOLD!

SOLD!

SOLD!

2X SOLD!

SOLD!

SOLD!

SOLD!



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Thank you for joining us as leaders in this incredible venture!

